

STANDING FINANCE COMMITTEE
SCHEDULE FOR THE CONSIDERATION OF HEADS OF EXPENDITURE

Friday May 13, 2022

Supplementation by Heads of Expenditure – 2022

Heads of Expenditure	Amount \$
03 Judiciary	30,300,000
04 Industrial Court	7,924,000
05 Parliament	4,114,000
06 Service Commissions	14,419,000
08 Elections and Boundaries Commission	23,525,000
09 Tax Appeal Board	1,869,000
11 Registration, Recognition and Certification Board	2,152,300
12 Public Service Appeal Board	1,005,400
13 Office of the Prime Minister	59,961,300
15 Tobago House of Assembly	60,000,000
16 Central Administrative Services, Tobago	2,648,400
17 Personnel Department	9,728,000
18 Ministry of Finance	225,966,500
22 Ministry of National Security	206,900,000
23 Office of the Attorney General and Ministry of Legal Affairs	95,613,000
26 Ministry of Education	300,000,000
28 Ministry of Health	362,887,700
37 Integrity Commission	350,000
39 Ministry of Public Utilities	467,882,000
40 Ministry of Energy and Energy Industries	300,000,000

Heads of Expenditure	Amount \$
42 Ministry of Rural Development and Local Government	95,357,000
43 Ministry of Works and Transport	97,033,000
61 Ministry of Housing and Urban Development	103,600,000
67 Ministry of Planning and Development	9,000,000
75 Equal Opportunity Tribunal	2,427,500
77 Ministry of Agriculture, Land and Fisheries	120,040,800
78 Ministry of Social Development and Family Services	390,000,000
79 Ministry of Sport and Community Development	67,000,000
80 Ministry of Tourism, Culture and the Arts	20,000,000
TOTAL	<u>3,081,703,900</u>